

2A: Children's Services Programs

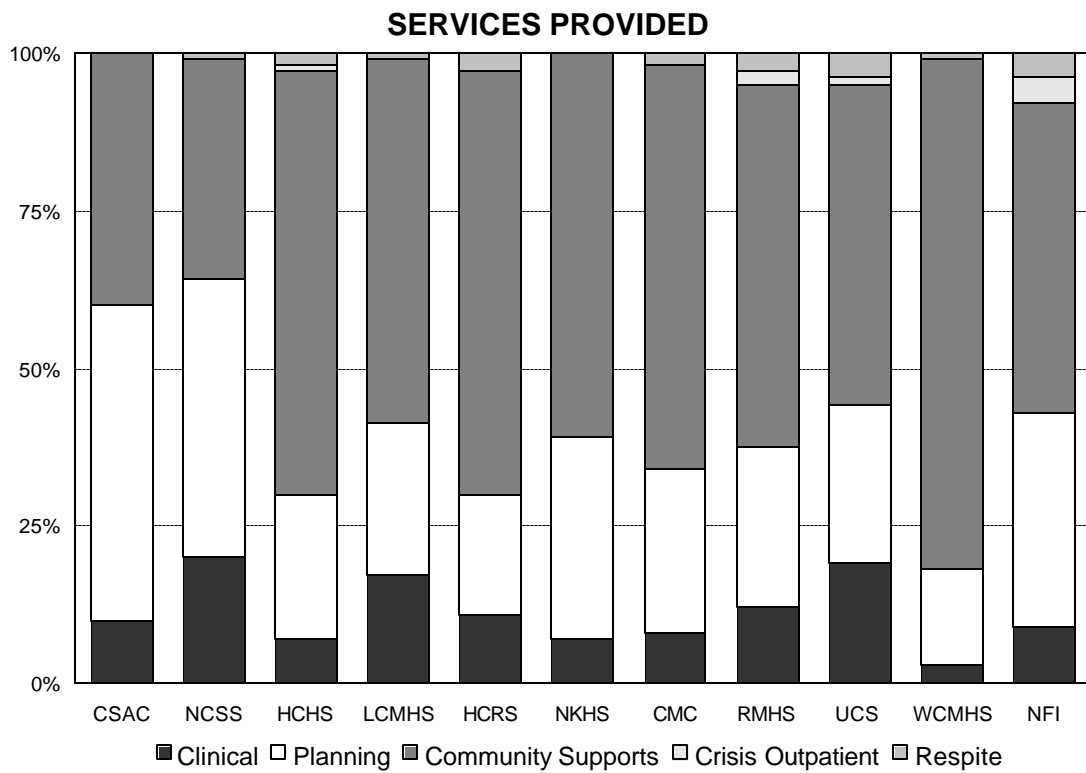


TABLE 2A-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Clients <u>Served</u>	<u>Age</u>						<u>Gender</u>	
		<u>0 - 12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	10,040	51%	47%	2%	0%	0%	0%	58%	42%
<u>Community Service Providers</u>									
CSAC (Addison)	861	47%	49%	3%	0%	0%	0%	57%	43%
NCSS (Northwest)	1,126	64%	35%	1%	0%	0%	0%	56%	44%
HCHS (Chittenden)	1,577	49%	49%	1%	1%	0%	0%	64%	36%
LCMHS (Lamoille)	546	58%	39%	3%	1%	0%	0%	59%	41%
HCRSSVT (Southeast)	1,704	53%	47%	0%	0%	0%	0%	56%	44%
NKHS (Northeast)	1,026	50%	48%	2%	0%	0%	0%	56%	44%
CMC (Orange - MH)	543	50%	49%	1%	0%	0%	0%	58%	42%
RMHS (Rutland)	933	50%	48%	2%	0%	0%	0%	59%	41%
UCS (Bennington)	553	44%	54%	2%	0%	0%	0%	53%	47%
WCMHS (Washington)	759	52%	46%	2%	0%	0%	0%	59%	41%
Northeastern Family Institute	412	25%	74%	1%	0%	0%	0%	59%	41%

see notes 2, 3 and 4.

TABLE 2A-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/Uninsured</u>	
OVERALL	70%	0%	20%	1%	18%	(10,040)
Community Service Providers						
CSAC (Addison)	64%	0%	30%	1%	15%	(861)
NCSS (Northwest)	78%	0%	20%	0%	9%	(1,126)
HCHS (Chittenden)	59%	0%	16%	3%	32%	(1,577)
LCMHS (Lamoille)	78%	0%	0%	0%	22%	(546)
HCRSSVT (Southeast)	68%	0%	20%	0%	23%	(1,704)
NKHS (Northeast)	84%	0%	18%	3%	6%	(1,026)
CMC (Orange - MH)	61%	0%	41%	1%	14%	(543)
RMHS (Rutland)	66%	0%	19%	0%	21%	(933)
UCS (Bennington)	72%	0%	30%	1%	5%	(553)
WCMHS (Washington)	87%	0%	17%	0%	6%	(759)
Northeastern Family Institute	54%	0%	15%	11%	34%	(412)

See Notes 1, 2, 3 and especially 6.

TABLE 2A-3

Vermont Agency of Human Services
Department of Health, Division of Mental Health
CHILDREN'S SERVICES PROGRAMS

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	10,040	6%	1%	3%	17%	15%	1%	43%	2%	7%	31%	2%	3%	(9,416)
<u>Community Service Providers</u>														
CSAC (Addison)	861	5%	0%	3%	15%	15%	0%	39%	0%	14%	32%	2%	3%	(819)
NCSS (Northwest)	1,126	22%	0%	2%	10%	7%	1%	59%	0%	2%	29%	1%	3%	(876)
HCHS (Chittenden)	1,577	0%	5%	3%	12%	10%	0%	44%	5%	15%	28%	1%	2%	(1,571)
LCMHS (Lamoille)	546	5%	0%	1%	2%	2%	0%	86%	0%	0%	9%	0%	1%	(518)
HCRSSVT (Southeast)	1,704	6%	0%	3%	24%	23%	0%	26%	0%	3%	37%	3%	6%	(1,602)
NKHS (Northeast)	1,026	5%	3%	2%	21%	16%	1%	38%	0%	8%	39%	3%	6%	(979)
CMC (Orange - MH)	543	2%	0%	1%	16%	22%	0%	43%	11%	2%	38%	2%	3%	(532)
RMHS (Rutland)	933	8%	2%	3%	22%	18%	0%	44%	0%	10%	22%	3%	4%	(863)
UCS (Bennington)	553	0%	0%	2%	16%	12%	1%	45%	0%	3%	33%	1%	1%	(552)
WCMHS (Washington)	759	2%	0%	5%	15%	14%	1%	53%	1%	1%	29%	3%	3%	(746)
Northeastern Family Institute	412	13%	1%	4%	39%	28%	2%	8%	0%	4%	52%	2%	4%	(358)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2A-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year <u>2004</u>	Previous Fiscal <u>2003</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	10,040	0%	43%	26%	25%	6%	0%	(10,021)
<u>Community Service Providers</u>								
CSAC (Addison)	861	0%	34%	26%	31%	9%	1%	(861)
NCSS (Northwest)	1,126	1%	49%	22%	24%	4%	0%	(1,116)
HCHS (Chittenden)	1,577	0%	42%	24%	26%	7%	0%	(1,577)
LCMHS (Lamoille)	546	0%	28%	20%	38%	11%	2%	(546)
HCRSSVT (Southeast)	1,704	0%	42%	29%	23%	6%	0%	(1,702)
NKHS (Northeast)	1,026	0%	47%	25%	23%	4%	0%	(1,022)
CMC (Orange - MH)	543	0%	38%	29%	26%	6%	1%	(543)
RMHS (Rutland)	933	0%	46%	27%	20%	5%	1%	(933)
UCS (Bennington)	553	0%	53%	25%	19%	3%	0%	(551)
WCMHS (Washington)	759	0%	33%	26%	31%	9%	1%	(758)
Northeastern Family Institute	412	0%	55%	28%	17%	1%	0%	(412)

see notes 2, 3 and 9.

TABLE 2A-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
OVERALL	10,217	6,480	63%	52,366	10%	8
Community Service Providers						
CSAC (Addison)	861	581	67%	4,566	10%	8
NCSS (Northwest)	1,144	932	81%	10,150	20%	11
HCHS (Chittenden)	1,597	961	60%	7,389	7%	8
LCMHS (Lamoille)	661	391	59%	3,425	17%	9
HCRSSVT (Southeast)	1,817	1,299	71%	8,718	11%	7
NKHS (Northeast)	1,068	552	52%	2,798	7%	5
CMC (Orange - MH)	579	389	67%	2,907	8%	7
RMHS (Rutland)	877	544	62%	4,131	12%	8
UCS (Bennington)	591	417	71%	3,645	19%	9
WCMHS (Washington)	784	317	40%	2,772	3%	9
Northeastern Family Institute	238	97	41%	1,865	9%	19

See notes 2, 3 and 10.

TABLE 2A-5a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	3,699	36%	39,464	7%	11
Community Service Providers						
CSAC (Addison)	861	288	33%	2,686	6%	9
NCSS (Northwest)	1,144	704	62%	8,530	17%	12
HCHS (Chittenden)	1,597	450	28%	5,798	5%	13
LCMHS (Lamoille)	661	238	36%	2,608	13%	11
HCRSSVT (Southeast)	1,817	626	34%	6,545	8%	10
NKHS (Northeast)	1,068	313	29%	1,738	4%	6
CMC (Orange - MH)	579	256	44%	2,219	6%	9
RMHS (Rutland)	877	277	32%	2,993	8%	11
UCS (Bennington)	591	302	51%	2,710	14%	9
WCMHS (Washington)	784	181	23%	2,076	3%	11
Northeastern Family Institute	238	64	27%	1,561	8%	24

See notes 2, 3 and 10.

TABLE 2A-5b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	1,826	18%	7,135	1%	4
Community Service Providers						
CSAC (Addison)	861	296	34%	1,590	3%	5
NCSS (Northwest)	1,144	221	19%	925	2%	4
HCHS (Chittenden)	1,597	186	12%	527	0%	3
LCMHS (Lamoille)	661	106	16%	329	2%	3
HCRSSVT (Southeast)	1,817	284	16%	809	1%	3
NKHS (Northeast)	1,068	104	10%	347	1%	3
CMC (Orange - MH)	579	144	25%	477	1%	3
RMHS (Rutland)	877	188	21%	730	2%	4
UCS (Bennington)	591	122	21%	590	3%	5
WCMHS (Washington)	784	107	14%	522	1%	5
Northeastern Family Institute	238	68	29%	289	1%	4

See notes 2, 3 and 10.

TABLE 2A-5c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	3,872	38%	5,767	1%	1
Community Service Providers						
CSAC (Addison)	861	238	28%	290	1%	1
NCSS (Northwest)	1,144	556	49%	695	1%	1
HCHS (Chittenden)	1,597	641	40%	1,064	1%	2
LCMHS (Lamoille)	661	224	34%	488	2%	2
HCRSSVT (Southeast)	1,817	925	51%	1,364	2%	1
NKHS (Northeast)	1,068	361	34%	713	2%	2
CMC (Orange - MH)	579	193	33%	211	1%	1
RMHS (Rutland)	877	345	39%	408	1%	1
UCS (Bennington)	591	242	41%	345	2%	1
WCMHS (Washington)	784	133	17%	174	0%	1
Northeastern Family Institute	238	14	6%	15	0%	1

See notes 2, 3 and 10.

TABLE 2A-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Planning & Coordination Svcs.</u>		<u>Number of Planning & Coordination Svcs</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Planning & Coordination Svcs Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	6,508	64%	145,887	27%	22
Community Service Providers						
CSAC (Addison)	861	502	58%	23,926	50%	48
NCSS (Northwest)	1,144	649	57%	21,963	44%	34
HCHS (Chittenden)	1,597	1,120	70%	24,448	23%	22
LCMHS (Lamoille)	661	384	58%	4,914	24%	13
HCRSSVT (Southeast)	1,817	1,152	63%	15,446	19%	13
NKHS (Northeast)	1,068	765	72%	12,565	32%	16
CMC (Orange - MH)	579	435	75%	9,972	26%	23
RMHS (Rutland)	877	604	69%	8,674	25%	14
UCS (Bennington)	591	285	48%	4,751	25%	17
WCMHS (Washington)	784	507	65%	12,455	15%	25
Northeastern Family Institute	238	105	44%	6,773	34%	65

See notes 2, 3 and 12.

TABLE 2A-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
OVERALL	10,217	7,385	72%	329,529	61%	45
Community Service Providers						
CSAC (Addison)	861	607	70%	19,200	40%	32
NCSS (Northwest)	1,144	517	45%	17,652	35%	34
HCHS (Chittenden)	1,597	1,243	78%	73,146	68%	59
LCMHS (Lamoille)	661	535	81%	11,480	57%	21
HCRSSVT (Southeast)	1,817	1,399	77%	55,762	68%	40
NKHS (Northeast)	1,068	866	81%	24,129	61%	28
CMC (Orange - MH)	579	451	78%	24,132	64%	54
RMHS (Rutland)	877	586	67%	20,284	57%	35
UCS (Bennington)	591	386	65%	9,698	51%	25
WCMHS (Washington)	784	701	89%	64,129	80%	91
Northeastern Family Institute	238	94	39%	9,917	49%	105

See notes 2, 3 and 13.

TABLE 2A-8a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Services</u>		<u>Number of Emergency/Crisis Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Emergency/ Crisis Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	939	9%	3,215	1%	3
Community Service Providers						
CSAC (Addison)	861	90	10%	130	0%	1
NCSS (Northwest)	1,144	11	1%	11	0%	1
HCHS (Chittenden)	1,597	53	3%	831	1%	16
LCMHS (Lamoille)	661	69	10%	95	0%	1
HCRSSVT (Southeast)	1,817	179	10%	266	0%	1
NKHS (Northeast)	1,068	-	-	-	-	-
CMC (Orange - MH)	579	4	1%	6	0%	1
RMHS (Rutland)	877	203	23%	682	2%	3
UCS (Bennington)	591	99	17%	175	1%	2
WCMHS (Washington)	784	78	10%	115	0%	1
Northeastern Family Institute	238	153	64%	904	4%	6

See notes 2, 3 and 15.

TABLE 2A-8b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving <u>Emergency/Crisis Bed</u>		Days of Emergency/Crisis Bed Services	Emergency/Crisis <u>Bed Services</u> Per Client
		Number	Percent		
OVERALL	10,217	213	2%	2,961	14
<u>Community Service Providers</u>					
CSAC (Addison)	861	-	-	-	-
NCSS (Northwest)	1,144	-	-	-	-
HCHS (Chittenden)	1,597	37	2%	1,011	27
LCMHS (Lamoille)	661	-	-	-	-
HCRSSVT (Southeast)	1,817	113	6%	1,383	12
NKHS (Northeast)	1,068	-	-	-	-
CMC (Orange - MH)	579	-	-	-	-
RMHS (Rutland)	877	6	1%	10	2
UCS (Bennington)	591	1	0%	7	7
WCMHS (Washington)	784	11	1%	93	8
Northeastern Family Institute	238	45	19%	457	10

See notes 2, 3 and 15.

TABLE 2A-9

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving <u>Housing & Home Supports</u>		Days of Housing & Home Support Services	Housing & Home <u>Support Services</u> Per Client
		Number	Percent		
OVERALL	10,217	192	2%	29,221	152
<u>Community Service Providers</u>					
CSAC (Addison)	861	-	-	-	-
NCSS (Northwest)	1,144	-	-	-	-
HCHS (Chittenden)	1,597	60	4%	11,562	193
LCMHS (Lamoille)	661	13	2%	482	37
HCRSSVT (Southeast)	1,817	8	0%	923	115
NKHS (Northeast)	1,068	-	-	-	-
CMC (Orange - MH)	579	2	0%	49	24
RMHS (Rutland)	877	-	-	-	-
UCS (Bennington)	591	2	0%	669	334
WCMHS (Washington)	784	26	3%	3,744	144
Northeastern Family Institute	238	81	34%	11,792	146

See notes 2, 3 and 16.

TABLE 2A-10

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Respite Services</u>		Number of Respite <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Respite Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,217	505	5%	8,914	2%	18
Community Service Providers						
CSAC (Addison)	861	11	1%	142	0%	13
NCSS (Northwest)	1,144	29	3%	432	1%	15
HCHS (Chittenden)	1,597	54	3%	2,218	2%	41
LCMHS (Lamoille)	661	35	5%	252	1%	7
HCRSSVT (Southeast)	1,817	144	8%	2,132	3%	15
NKHS (Northeast)	1,068	-	-	-	-	-
CMC (Orange - MH)	579	49	8%	759	2%	15
RMHS (Rutland)	877	50	6%	928	3%	19
UCS (Bennington)	591	37	6%	730	4%	20
WCMHS (Washington)	784	29	4%	615	1%	21
Northeastern Family Institute	238	67	28%	706	4%	11

See notes 2, 3 and 17.